

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 29, 1988

ALL COUNTY LETTER NO. 88-108

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR 1988/89 ALLOCATION FOR THE ADMINISTRATION OF:
1) THE ADOPTION ASSISTANCE PROGRAM; 2) STAFF DEVELOPMENT;
AND 3) THE NON-MEDICAL OUT OF HOME CARE PROGRAM

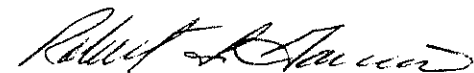
This is to provide you with the Fiscal Year (FY) 1988/89 allocation for the administration of the Adoptions Assistance Program (AAP), Staff Development and Non-Medical Out of Home Care (NMOHC) programs. A cost-of-living increase was approved in the FY 1988/89 Budget Act and is included in this allocation. All available funds have been allocated. The statewide allocations for these programs have been combined and the "block" of funds may be used at the county's discretion to fund eligible expenditures in the aforementioned programs. The methodology used to allocate funds for all three programs is the same as in prior years.

The AAP component of this allocation is based on each county's percent of the statewide total of persons receiving AAP grants for the period of April 1987 through March 1988. As in prior years, a minimum allocation of \$50 was applied to each county where the allocation was not equivalent to a minimum \$50 funding level. This allocation will be utilized to reimburse the state and federal share of the cost of verifying the linkage and payment levels for Adoption Assistance - Title IV-E and Adoption Assistance - Non Title IV-E cases.

The Staff Development component of this allocation will be utilized to reimburse the state share of costs and, for most Counties, is based equally on prior expenditure data and the reported number of full-time equivalent (FTE) eligibility workers for the period of April 1987 through March 1988. Two ratios were developed for each county based on their individual share of the statewide expenditures and FTE's. The funds appropriated were equally divided into two pools to which the individual county ratios were applied. These two amounts were then combined to form each county's total Staff Development allocation for FY 1988/89.

The NMOHC component of this allocation will be utilized to reimburse the state share of costs and is based on expenditure data for the period of April 1987 through March 1988. Ratios were developed for each county based on its individual share of the statewide expenditure and applied to the funds appropriated for NMOHC. A minimum allocation of \$50 was applied to each county whose allocation was not equivalent to a minimum \$50 funding level.

If you have any questions related to this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.



ROBERT L. GARCIA
Deputy Director
Administration Division

Attachment

cc: CWDA

Date:8/9/88

STAFF

FY 1988/89

	YAP	DEVELOPMENT	NMOF	SMALL PROGS. ALLOCATION
Alameda	2,765	111,215	77,916	191,896
Alpine	50	637	318	1,005
Amador	50	2,000	50	2,100
Butte	574	18,045	23,463	42,082
Calaveras	70	2,500	50	2,620
Colusa	50	1,145	50	1,245
Contra Costa	1,855	70,253	2,735	74,843
Del Norte	50	4,000	479	4,529
El Dorado	87	8,806	5,593	14,486
Fresno	1,400	48,399	20,731	70,530
Glenn	133	7,500	50	7,683
Humboldt	353	10,235	965	11,553
Imperial	62	7,944	1,440	9,446
Inyo	50	1,588	50	1,688
Kern	243	64,529	6,361	71,133
Kings	367	9,445	50	9,862
Lake	50	7,704	594	8,348
Lassen	114	2,500	226	2,840
Los Angeles	14,031	675,854	269,591	959,476
Madera	380	6,468	1,200	8,048
Marin	470	11,414	50	11,934
Mariposa	50	2,500	1,404	3,954
Mendocino	202	9,961	6,397	16,560
Merced	555	17,912	10,609	29,076
Modoc	50	488	50	588
Mono	50	2,500	50	2,600
Monterey	1,061	45,050	6,179	52,290
Napa	213	7,624	833	8,670
Nevada	50	6,018	50	6,118
Orange	2,827	148,383	97,116	248,326
Placer	142	14,311	685	15,138
Plumas	50	1,581	157	1,788
Riverside	1,617	117,869	22,863	142,349
Sacramento	2,697	183,981	3,278	189,956
San Benito	50	3,000	50	3,100
San Bernardino	1,877	175,968	13,139	190,984
San Diego	7,227	215,061	23,902	246,190
San Francisco	3,425	108,660	10,984	123,069
San Joaquin	1,561	70,061	29,208	100,830
San Luis Obispo	419	19,906	7,134	27,459
San Mateo	1,313	105,419	18,330	125,062
Santa Barbara	441	31,410	3,034	34,885
Santa Clara	1,497	210,044	90,670	302,211
Santa Cruz	539	24,923	1,361	26,823
Shasta	364	25,688	50	26,102
Sierra	50	2,500	50	2,600
Siskiyou	50	3,997	50	4,097
Solano	495	41,428	4,271	46,194
Sonoma	538	17,946	3,613	22,097
Stanislaus	1,269	55,691	8,840	65,800
Sutter	60	4,537	50	4,647
Tehama	50	5,109	50	5,209
Trinity	50	2,500	269	2,819
Tulare	1,025	37,986	18,450	57,461
Tuolumne	50	3,000	243	3,293
Ventura	2,298	36,108	6,188	44,594
Yolo	305	25,365	5,504	31,174
Yuba	279	6,334	2,021	8,634
Totals	58,000	2,863,000	809,094	3,730,094